

.

From: McNamara, Ann (DPH)
Sent: Wednesday, June 27, 2012 2:42 PM
To: McGuire, Thomas M (DPH); Dunn, Ceci (DPH); Han, Linda (DPH); Haney, Gillian (DPH); Kludt, Patricia (DPH)
Subject: RE: 4512-0186

Please disregard 4512-0176 – I had included some IT expenses from last grant year. I will update and resend.....Thanks to Ceci for the good eyes!

From: McGuire, Thomas M (DPH)
Sent: Wednesday, June 27, 2012 2:06 PM
To: McNamara, Ann (DPH); Dunn, Ceci (DPH); Han, Linda (DPH); Haney, Gillian (DPH); Kludt, Patricia (DPH)
Subject: RE: 4512-0186

As far as I know lab supply money is going to be spent on lab supplies.

From: McNamara, Ann (DPH)
Sent: Wednesday, June 27, 2012 2:01 PM
To: Dunn, Ceci (DPH); Han, Linda (DPH); Haney, Gillian (DPH); Kludt, Patricia (DPH); McGuire, Thomas M (DPH)
Subject: RE: 4512-0186

I suspect that Tom's (lab) plan was to use lab supply funding for IT....I though we would discuss at the meeting next week. I did not include any encumber for next grant year (they all are ending 6/30/12).

The LARQ for Eileen is not included.....

From: Dunn, Ceci (DPH)
Sent: Wednesday, June 27, 2012 1:57 PM
To: McNamara, Ann (DPH); Han, Linda (DPH); Haney, Gillian (DPH); Kludt, Patricia (DPH); McGuire, Thomas M (DPH)
Subject: RE: 4512-0186

Ann –

I have a couple of questions (not surprisingly)...

It looks like the IT charges (VT Regina and SSG) may be counting two grant years worth of encumbrances, but even so VT Regina is WAY over their allocation. This could be a problem. I assume you don't have the LARQ for Eileen in here. Do we not have any fringe expenditures, or is it just too hard to piece it out among all the parts?

Thanks,
Ceci

Ceci Dunn
Director of Disease Response Systems, Bureau of Infectious Disease

Massachusetts Department of Public Health
250 Washington Street, 3rd Floor
Boston, MA 02108-4619
617-963-6413 (Work Cell Phone)
617-624-5370 (250 Washington Street)
617-983-6548 (State Lab)
Email: Ceci.Dunn@state.ma.us
Website: www.mass.gov/dph
Blog: <http://publichealth.blog.state.ma.us>

From: McNamara, Ann (DPH)
Sent: Wednesday, June 27, 2012 12:40 PM
To: Dunn, Ceci (DPH); Han, Linda (DPH); Haney, Gillian (DPH); Kludt, Patricia (DPH); McGuire, Thomas M (DPH)
Subject: 4512-0186

Attached is updated ELC ACA 4512-0186 expense report. Grant cycle end date July 31, 2012.

Tom - not sure who on the lab side you want getting the reports...can you forward as appropriate.

Thanks
Please let me know if you have any questions. ELC 4512-0180 will follow